

WBS-Code	Title	M&S	Labor	F&A	Contingency	Total w/o Contingency	Total with Contingency	
1	Frames & Design	\$18,205	\$24,550	\$11,971	\$4,378	\$54,726	\$59,105	
2	Scintillating Fiber	\$46,920	\$70,000	\$13,410	\$15,640	\$130,330	\$145,970	
3	Cerenkov	\$202,400	\$4,000	\$1,750	\$5,621	\$208,150	\$213,771	
4	Straw Chambers	\$350,713	\$201,000	\$50,250	\$72,236	\$601,963	\$674,199	
5	Cryo Target	\$217,000	\$395,968	\$348,383	\$124,170	\$912,351	\$1,036,521	
6	Electronics & DAQ	\$416,697	\$156,456	\$81,357	\$78,918	\$654,510	\$733,428	
7	Scintillator	\$331,685	\$89,335	\$21,140	\$53,579	\$442,160	\$495,739	
8	GEM	\$28,434	\$2,000	\$1,680	\$3,211	\$32,114	\$35,325	
Total		\$1,612,054	\$943,309	\$529,942	\$357,752	\$3,036,305	\$3,394,057	
Travel Summary	total	Rutgers	GW-Briscoe	GW-Downie	S. Carolina	Hampton	Tel-Aviv	Hebrew
Year 1	\$226,553	\$50,720	\$44,141	\$93,168	\$3,272	\$29,452	\$0	\$5,800
Year 2	\$400,742	\$88,608	\$43,472	\$160,729	\$20,721	\$75,012	\$6,400	\$5,800
Year 3	\$440,942	\$106,528	\$93,799	\$112,571	\$56,472	\$71,572	\$0	\$0
Year 4	\$413,405	\$97,056	\$93,799	\$93,168	\$56,472	\$72,910	\$0	\$0
Total	\$1,481,641							